

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

East Chicago Urban Enterprise Acad (9555)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$860,827	\$1,057,516	\$1,356,356	n/a	58%	28%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$78	\$45	n/a	n/a	-42%
	22220 Library/Media Services; School Library	\$0	\$87,442	\$43,734	\$45,727	n/a	-48%	5%
	24100 Office of The Principal	\$0	\$122,374	\$187,411	\$130,068	n/a	6%	-31%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$21,308	\$31,998	\$19,691	n/a	-8%	-38%
Student Academic Achievement Total		\$0	\$1,091,951	\$1,320,738	\$1,551,887	n/a	42%	18%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$31,393	\$44,748	\$52,150	n/a	66%	17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$203	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$15,466	\$14,159	\$7,785	n/a	-50%	-45%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$3,774	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$88,480	\$131,732	\$292,027	n/a	230%	122%
	23220 Executive Administration; Community Relations	\$0	\$24,034	\$263	\$0	n/a	-100%	-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$1,225	\$0	n/a	n/a	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$10,114	\$5,721	\$3,761	n/a	-63%	-34%
Student Instructional Support Total		\$0	\$169,487	\$197,848	\$359,699	n/a	112%	82%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$413	\$871	\$0	n/a	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$2,291	\$2,951	\$3,402	n/a	48%	15%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,062	\$27,016	\$26,359	n/a	19%	-2%
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$1,012	\$0	n/a	n/a	-100%
	25192 Other Fiscal Services; Petty Cash	\$0	\$2,100	\$300	\$0	n/a	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$711	\$589	\$150	n/a	-79%	-75%
	25199 Other Fiscal Services; Other	\$0	\$2,466	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$128,222	\$127,828	\$132,478	n/a	3%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,619	\$12,213	\$13,455	n/a	414%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,109	\$3,777	\$2,501	n/a	-20%	-34%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$83	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,135	\$135	\$0	n/a	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$2,157	\$1,991	\$3,839	n/a	78%	93%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$45,064	\$65,741	\$104,670	n/a	132%	59%
	31400 Food Services Operations; Food Purchases	\$0	\$36,180	\$55,837	\$25,514	n/a	-29%	-54%
	31900 Other Food Services	\$0	\$12,489	\$3,915	\$2,920	n/a	-77%	-25%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$95,792	\$115,104	\$113,094	n/a	18%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$15,649	\$99,964	\$89,452	n/a	472%	-11%
Overhead and Operational Total		\$0	\$373,457	\$519,245	\$517,916	n/a	39%	0%
Nonoperational								
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$1,595	\$313	n/a	n/a	-80%
	45100 Building Acquisition, Construction and Improvements	\$0	\$2,083,404	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$101,223	\$12,876	\$7,497	n/a	-93%	-42%
Nonoperational Total		\$0	\$2,184,627	\$14,471	\$7,810	n/a	-100%	-46%
prorated								
	26491 2007 Account Code - PERF	\$0	\$13,895	\$27,772	\$14,091	n/a	1%	-49%
	26492 2007 Account Code - Social Security	\$0	\$62,254	\$85,471	\$48,236	n/a	-23%	-44%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$3,360	\$4,135	\$0	n/a	-100%	-100%
	26494 2007 Account Code - Group Insurance	\$0	\$65,723	\$72,057	\$21,701	n/a	-67%	-70%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,241	\$10,406	\$3,479	n/a	-76%	-67%

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prorated Total		\$0	\$159,473	\$199,842	\$87,507	n/a	-45%	-56%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$1,228,389	\$1,496,104	\$1,630,840	n/a	33%	9%
Student Instructional Support	\$0	\$188,789	\$218,250	\$367,323	n/a	95%	68%
Overhead and Operational	\$0	\$377,189	\$523,318	\$518,845	n/a	38%	-1%
Nonoperational	\$0	\$2,184,627	\$14,471	\$7,810	n/a	-100%	-46%
Grand Total	\$0	\$3,978,994	\$2,252,144	\$2,524,818	n/a	-37%	12%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	30.9%	66.4%	64.6%
	4.7%	9.7%	14.5%
	9.5%	23.2%	20.5%
	54.9%	.6%	.3%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	35.6%	76.1%	79.1%